



**Continuous Improvement Expenditure Plan
2013-2014**

School: _____ Principal _____ Date: _____

PROFESSIONAL DEVELOPMENT PLAN

Priority Area: Circle all that apply							
Student Achievement	Student Engagement	Other Student Outcomes	Parent Involvement	Access to a Broad Curriculum	CCSS	Basic Services (Williams)	School Climate
Professional Development Focus							
Objective/Learning Target							
Funding Source: Circle All that Apply:							
General Funds	CCSS Prof. Dev.	Title I	LEP	SCE	Lottery	Gift	

Professional Development Scope and Sequence

Dates/Times of P.D.	Topic	Target Group	Funding Source/s	Projected Cost	Projected Benefits	Total Cost

Resources

Personnel:

Instructional Materials/Supplies:

Other:

Stakeholders' Approval Date: _____

Principal's Implementation Monitoring:

Approved by: _____ Jill Baker, ES/K8 Office
 _____ Pete Davis, MS/HS Office

_____ Date



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INTERVENTION PLAN

Priority Area: Circle all that apply							
Student Achievement	Student Engagement	Other Student Outcomes	Parent Involvement	Access to a Broad Curriculum	CCSS	Basic Services (Williams)	School Climate
Intervention Focus							
Objective/Learning Target							
Funding Source: Circle All that Apply:							
General Funds	Title I	ELAP	LEP	SCE	Lottery	Gift	

Intervention Project Timeline

Dates/Time Intervention	Content or Program	Type of Intervention (Intersession, After School Tutoring, Saturday School, etc.)	Target Group	Assessment Used	Funding Source/s	Projected Cost	Projected Benefits	Total Cost

Resources

Personnel:

Instructional Materials/Supplies:

Other:

Stakeholders' Approval Date: _____

Progress Monitoring:

Approved by: _____ Jill Baker, ES/K8 Office
 _____ Pete Davis, MS/HS Office

_____ Date



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SUPPLEMENTAL MATERIALS

Priority Area: Circle all that apply							
Student Achievement	Student Engagement	Other Student Outcomes	Parent Involvement	Access to a Broad Curriculum	CCSS	Basic Services (Williams)	School Climate
Supplemental Materials Purpose/ Focus							
Objective/Learning Target							
Funding Source: Circle All that Apply:							
General Funds	CCSS Prof. Dev.	Title I	LEP	SCE	Lottery	Gift	

List of Supplemental Materials

Quantity	Proposed Materials	Target Group	Funding Source/s	Projected Cost	Tax & Shipping	Total Cost

Resources

Personnel Support:

Other:

Stakeholders' Approval Date: _____

Principal's Implementation Monitoring:

Approved by: _____ Jill Baker, ES/K8 Office
 _____ Pete Davis, MS/HS Office

_____ Date